

2010 BUDGET CALENDAR

- July and Aug 2009** **Committee Meetings:** Department Heads and Committees discuss and prepare 2010 Capital and Operating Budgets.
- July 7, 2009** **Deadline:** Department Heads submit requests for mid-year 2009 budget amendments to Finance Director.
- July 9, 2009** **Finance Committee:** Consider proposed mid-year budget amendments and make recommendations to City Council.
- July 14, 2009** **Common Council:** Consider and act on proposed mid-year budget amendments resolution.
- July 21, 2009** **Committee of the Whole:** Financial overview.
- August 14, 2009** **Deadline:** Department heads submit proposed Capital and Operating Budgets to Finance Director.
- August 28, 2009** **Deadline:** Finance Director and City Administrator submit proposed Capital and Operating Budgets and make recommendations to Finance Committee.
- September 3, 2009** **Finance Committee:** Consider and modify proposed 2010-2014 Capital Budget and make recommendations to City Council.
- September 18, 2009** **Common Council:** Consider and modify proposed 2010-2014 Capital Budget and receive proposed 2010 Operating Budget.
- September 24, 2009** **Common Council:** Department Heads present proposed 2010 Operating Budget at special meeting.
- October 8, 2009** **Finance Committee:** Consider and modify proposed 2010 Operating Budget and make recommendations to City Council.
- October 13, 2009** **Common Council:** Consider and modify proposed 2010 Operating Budget and First Reading of *Budget Ordinance and Setting of Tax Levy*.
- November 5, 2009** **Finance Committee:** Consider proposed Capital and Operating Budgets and make any last minute recommendations to City Council.
- November 10, 2009** **Common Council:** Public Hearing regarding proposed *Budget Ordinance and Setting of Tax Levy*. Consider and modify proposed Capital and Operating Budgets and may adopt *Budget Ordinance and Setting of Tax Levy*.